

Annual Report

July 2024 - June 2025



South Fellowship Church
6560 S Broadway
Littleton, CO 80121

Includes:
Financial &
Ministry Reports



We are South

We exist to help people live in the way of Jesus with the heart of Jesus. Here's how:

ENVIRONMENTS THAT FEEL LIKE COMING HOME.

We invite individuals and families to find deep belonging in our faith community. This may look like conversations on Sunday mornings, summer BBQs, sitting around the table, chili cook-offs; being known, and knowing others. Jesus talked about his kingdom as one that welcomed home those far from God. We want to do the same.

EXPERIENCES THAT HELP PEOPLE ENCOUNTER JESUS AND TAKE NEXT STEPS.

We desire to be a community that connects people to Jesus. We're confident that Jesus can meet anyone on any path and transform lives through the work of the Holy Spirit. This may look like joining a small group, Bible study, support group, class, or discovering spiritual gifts; knowing Jesus and growing in him. Our desire isn't just for a well-planned experience, but rather to create space for encounters with Jesus.

A CHURCH OUR CITY AND WORLD WOULD MISS IF WE WERE GONE.

We believe Jesus calls us to impact the world around us. South doesn't exist just for ourselves, but rather to respond to the unique felt needs in our community. This may look like serving in our Food Bank, participating in First Mile Initiative, supporting our local and global ministry partners; loving Littleton and being an outward-facing church. We want to consistently ask the difficult question, "If we were gone tomorrow, would the world notice?"

OUR VALUES

Presence
Practice

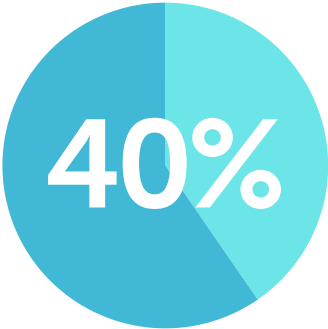
Wholeness
Renewal

Family
Roots



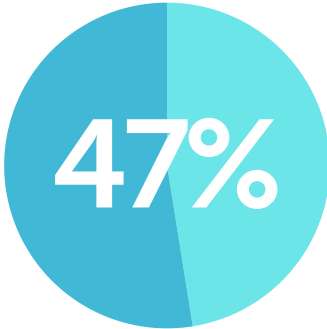
Health Report/ Financial Overview

People
Serving



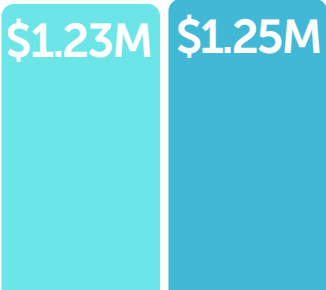
303 Volunteers

People
In a Group



356 Group Members

Fiscal Year
Giving



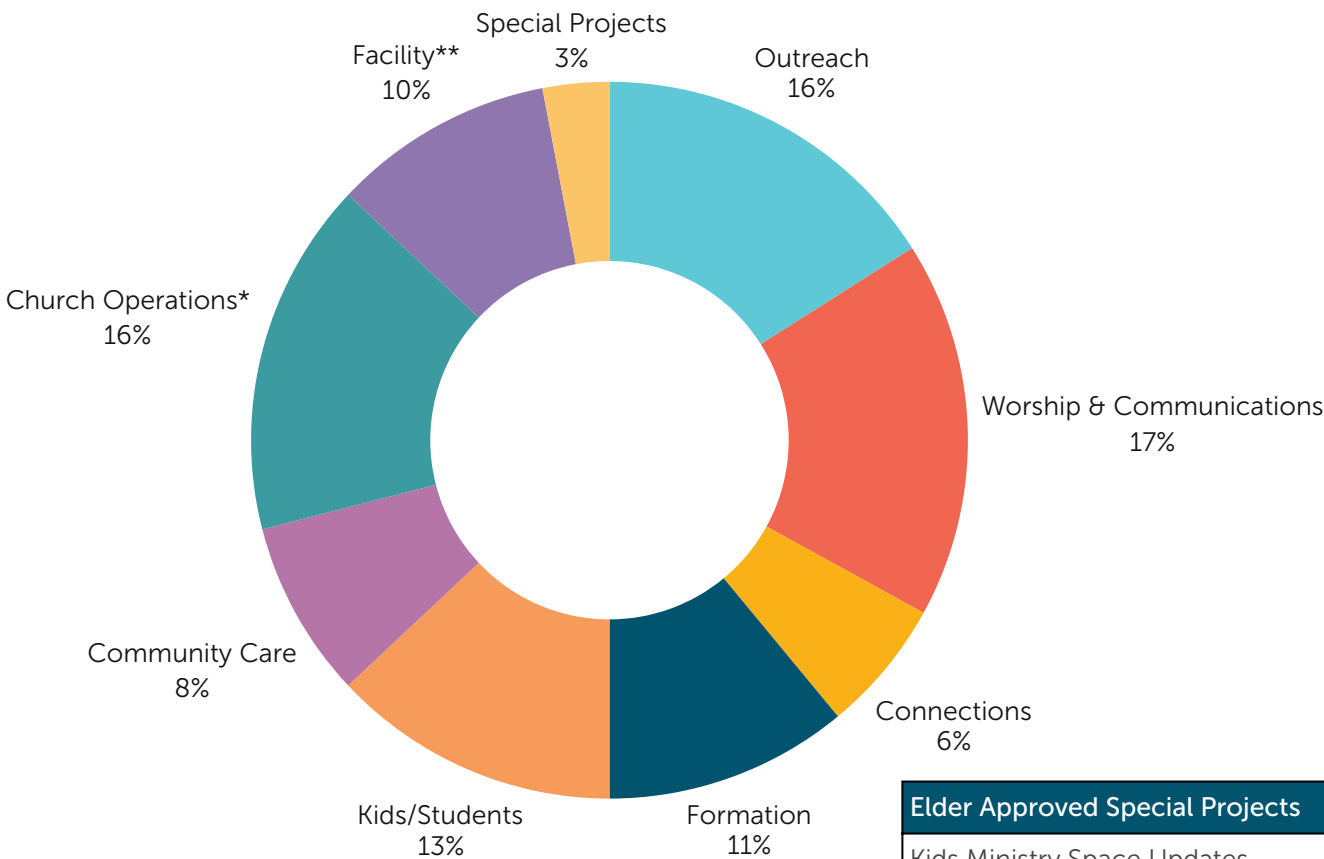
Actual Giving: \$1,227,832
Ministry Plan: \$1,250,000

Entity	Total Revenue	Expenses	Difference
ELC	\$1,635,753	\$1,460,286	\$175,467
Shopping Center	\$286,750	\$375,270	(\$88,520)
South Fellowship Church			
Offerings	\$1,227,832		
From Shopping Center	\$0		
From ELC	\$125,000		
Food Bank Income	\$23,270		
Interest and Other Income	\$70,462		
From Reserves	\$65,242		
Total	\$1,511,806	\$1,511,806	

Benevolence Income: \$37,374 Benevolence Extended: \$42,277



Vision Investments



Elder Approved Special Projects	
Kids Ministry Space Updates	\$3,000
Stage, Lights, and Camera Updates	\$13,000
Student Ministry Space Updates	\$11,000
Lobby Space Updates	\$6,000
Student Ministry Van	\$40,000
GO Team Mission Project	\$25,000
Total Special Projects	\$99,000

* Church Operations include: workers comp, prof. fees, office supplies, giving fees, tech hardware, subscriptions, printing
** Facility includes: insurance, gas, electric, custodial



Creative Arts

EVENTS AND SERVING

Sunday Morning Worship:	~334 in person, 93 online
First Wednesdays Worship & Prayer Nights:	8-40
Ash Wednesday:	175
Good Friday:	~200
All-Church Worship Night & Chili Cook-off:	~110
Tech Team:	16
Worship Team:	42
Daily:	9

ATTENDEES

WHAT WE'RE CELEBRATING

The greatest joy is seeing leaders rise up in the area of worship, prayer, and creativity. All the teams have grown stronger and healthier. As time goes on, this ministry is led by team members rather than just the staff leader. This is a sign of health and growth. We have also seen a greater effort to create spaces for our community to praise God in song. We long for more and more of that.

WHAT'S NEXT

Our prayer is that South grows as a worshiping and praying church. Our greatest strength as followers of Jesus is determined by how connected we are to the heart of God. It is through worship and prayer that we grow most in that connection. We long for our affections for God to drive our actions for him rather than the other way around. We are also looking forward to trying a few things to promote this heart in our church (more to come soon).

A new member of the community said, "I've been in a much bigger church than this in the past and the volunteer worship leaders who lead when Aaron is not on stage are better than the leaders of that big church. Not just from a quality perspective but from a spiritual leadership perspective." It's not a competition with other churches but it's a sign that God has blessed South with leadership far beyond what the staff provides. We are all the church together and this comment affirms that!

PRAYER REQUEST

Please pray that we grow as a church family in our worship and prayer reflexes. We want to be a church that leans deeply on God through these activities. When things are good, we praise, and when they are hard, we praise.

Living in the way of Jesus with the heart of Jesus

Join us at South Fellowship Church

Plan Your Visit

Communications

PLATFORMS AND SERVING

Website
Google Ads/Google Grant
YouTube
Sermon Podcast
Red Couch Theology Podcast
South App
Enewsletter
Facebook
Instagram
TikTok
Photography Volunteers

STATS

215k visitors (-2%)
76.8k clicks (+10%)
5k subscribers (+163%)
15.1k downloads (-40%)
2.4k downloads (-27%)
196 monthly users (+3%)
~474 opens per week (+3%)
1,830 followers (+3%)
1,345 followers (+2%)
128 followers
4

In one weekend, our Google Ads for Easter 2025 were seen over 14,000 times by people in our local area. It was overwhelming to see how much traffic we were getting. People are seeking!

WHAT WE'RE CELEBRATING

This year, we've seen God use communications to inspire, invite, and connect in fresh ways. We've updated key areas of the website by adding helpful search tools, new photography, cleaner forms, and creating a new FAQ page to make next steps easier to find. We've also started using AI to create short-form sermon clips for social media, helping people engage with Jesus beyond Sunday mornings. In January, a 7-year-old video testimony from a now-deceased member of our church family, Edith Leland, unexpectedly went viral on our YouTube channel, reaching nearly 150,000 people worldwide with her powerful story of prayer and faith. Praise God!

WHAT'S NEXT

As we move forward, we're focused on creating seamless digital and physical communication platforms. We want to help people find what they're looking for, whether it's helpful information for their first visit to South, an old sermon that resonated, or registration for a class that sounds interesting.

PRAYER REQUEST

Pray that we continue to lean into God's guidance in communicating the right things, to the right people, at the right times, and in doing so, help people encounter next steps with Jesus.



Connections

EVENTS AND SERVING

Welcome Team	
Newcomer's Lunch	126
Membership Interest Lunch	30
Christmas Eve	42 Volunteers, 812 Attendees
Easter Sunday	83 Volunteers, 897 Attendees
Pentecost/Baptism Sunday Potluck	14 Volunteers, 286 Attendees
Summer Circles	189 Participants
Summer Nights at South (7x)	16 Volunteers, 910 Attendees
All Church Business Meeting	127 Attendees
Fall Launch Festival & Potluck	12 Volunteers and 237 Attendees
Launched Next Step Sundays inviting folks to serve and join a group	
Connection Team Appreciation Lunch	43 Attendees

ATTENDEES

From 47 to 62!!!

"Serving with the Welcome Team is an amazing blessing! Our hope is that every person's first impression each Sunday, whether they're new or attend regularly, is that they feel seen and comfortable. That is an important part of what makes South Fellowship a safe community."
-Welcome Team Volunteer

WHAT WE'RE CELEBRATING

Last year's focus was to expand the team for Sunday mornings and deepen engagement across the entire church community. While larger events gathered our community, most of these events encouraged smaller groups of 5-7 around tables and food for the purpose of learning more about South, considering membership at South and deepening the relational connection at South to support the whole community's growth with each other and Jesus.

WHAT'S NEXT

We are planning to introduce new midweek programming this fall. Our hope is that the classes offered on Wednesday nights will serve as a connection point for people who are new to our community and looking to build relationships.

PRAYER REQUEST

Please pray that South would continue to be a place that feels like coming home and that people in our body who are gifted at seeing and connecting with others would step forward to help people feel welcome. Also pray for our midweek classes this year, that they will be a place of connection, growth, and healing for all who attend.



Kids Ministry

EVENTS AND SERVING

Eagle Lake Day Camp

Child Dedication

Kids Baptisms

Seder Experience

South Kids Sunday Mornings

First-time visitors to South Kids

First-time South Kids Volunteers

ATTENDEES

90 Camp Participants, including 20 Kids from North Littleton Promise, 10 Student Crew Leaders, 1 Counselor in Training, 57 South Volunteers, and 20 Eagle Lake Staff

12

2

40

265

104

35

"I've never been to something like this. I didn't know any of this stuff, and it brought tears to my eyes."
-Father attending Seder Experience with his son

WHAT WE'RE CELEBRATING

Child Dedications and Baptisms, MERGE Sundays, our 3rd Annual Passover Seder Experience for Kids, our 1st Good Friday Experience for Kids, our ongoing partnership with Eagle Lake Day Camp, and this year's participation of families from North Littleton Promise. Facility Improvements: new chairs for our youngest kiddos, a large-screen TV, a new Podium and area rug for the Kids Chapel, and the painting and refreshing of more walls and rooms. We are celebrating all of our South Kids Team Members, who give generously of their time and talents to ensure our kids are cared for, nurtured, and growing in their love for Jesus.

WHAT'S NEXT

We look forward to the Holy Spirit's work in and through us as we try new things and develop ongoing relationships with kids and families.

PRAYER REQUEST

Pray that our South Kids team would experience times of refreshing and renewal as we joyfully continue to serve South's kids and parents. Pray that God would expand our team and continue to give us His creativity and vision for the kids we lead at South



Student Ministry

EVENTS AND SERVING

Sunday & Wednesday Gatherings	~40
Summer Outreach Events	40+
Middle School Missions-Urban Immersion	13
High School Missions-Costa Rica	15
First-time visitors to South Students	65
Baptisms	7
Serve Team	9

ATTENDEES

~40
40+
13
15
65
7
9

South Students has been an incredible blessing to our family. Under the leadership of Sean and Nathan, along with the awesome team of leaders, our kids have grown in their faith and found a genuine sense of belonging. In our two years at South, the relationships they've built are deep and meaningful, and the community they've found has made a lasting impact on their spiritual journey. We're so grateful for this vibrant, Christ-centered ministry. -Jim & Dara G.

WHAT WE'RE CELEBRATING

South Students has had a meaningful year full of growth, connection, and life in His Way with His Heart. We are celebrating the impact of MERGE, which has deepened relationships across generations and has become a vital bridge helping incoming middle schoolers confidently step into South Students. Students have formed deeper relationships with one another and with the broader church body, as exemplified by the relationships formed with the Watchmen Prayer Team. Our summer missions this year were truly life changing experiences. There has been a strong focus on serving—both in our local community and around the world—which has shaped how students see and live out their faith. Most of all, we've seen students grow in their relationship with Jesus in ways that go far beyond our Sunday and Wednesday gatherings.

WHAT'S NEXT

We are excited for what's to come in South Students. We look forward to building deeper relationships as we welcome students from Comunidad Nexo and serve alongside them in our local community. We are excited to see students continue to grow in their faith and relationship with Jesus—learning to speak confidently about what they believe and to live out their faith with His heart in their homes, schools, and neighborhoods. As we step into a new season, we do so with expectant hearts, trusting that God will continue to shape our students and our community in meaningful ways.

PRAYER REQUEST

Please lift our students in prayer as they continue to develop deep, meaningful relationships with Jesus and fully know His love for them; that it would have a radical impact on their lives during these formative years and long beyond their time with South Students.



Young Adults

EVENTS AND GATHERINGS

Bimonthly gatherings	~6
Camping event	8
Group lunch after service	10

ATTENDEES

WHAT WE'RE CELEBRATING

We're celebrating traction in our Young Adults group! We've seen a growing number of engaged young adults who are forming meaningful connections with one another and with us as leaders. As trust has deepened, several have begun reaching out for mentorship and support during challenging times. We're currently going through "Faith Under Fire" by Lee Strobel, and the group is engaging thoughtfully with the questions and conversations. These deeper relationships have opened doors to walk alongside individuals through emotional struggles, and we recently had the joy of baptizing two members. God is at work in this community, and we're so grateful.

This past fiscal year came with its share of discouragement, and at one point, we found ourselves leaning on the mantra: "This will have to grow organically the way God wants it to grow." And God has been faithful. One young adult shared that he was about to leave South in search of a different church, but chose to stay because he "really loves our group." Two young women have shared that they feel seen and loved by us, and that it has helped them feel connected to the church as a family, as they are both far from home.

WHAT'S NEXT

We're looking forward to a weekend retreat in Keystone this August. It's been a joy to see strong friendships forming and genuine support growing among the group members. As leaders, we're also open to more mentoring opportunities. While we're grateful for the traction we're seeing, we'd still love to welcome more participants into the group and continue investing in these meaningful relationships.

PRAYER REQUEST

We're praying that God would give us wisdom to lead these young adults into a deeper, more mature faith and relationship with Him, and that we would love, mentor, and serve them well.



Women's Formation

EVENTS AND GROUPS

- Monday Night Bible Study:
- Tuesday Morning Bible Study:
- MomCo:
- Mom's Night Out:
- Wednesday Morning Bible Study:
- Sisterhood:
- Thursday Morning Bible Study:
- Fall Brunch:
- Spring Gathering:
- Event Team:

ATTENDEES

- 1 leader, 11 members
- 5 leaders, ~32 members
- 8 leaders, 4 mentor moms, 35 members
- 46 members
- 2 leaders, 8 members
- 8 leaders, 46 members, 3 volunteers
- 2 leaders, 13 members
- ~100 attendees, 20+ volunteers
- ~85 attendees, 15+ volunteers
- 6 leaders

"I love Sisterhood! Such a beautiful community of Godly women: prayer warriors, encouragers, mentors, family."
-Sisterhood attendee

WHAT WE'RE CELEBRATING

We're celebrating God's goodness in bringing women of all ages together to worship, grow, and connect – whether at our fall brunch, spring gathering, or through classes and groups like MomCo. We rejoice in how these spaces encourage each woman to take her next step with Jesus, discover her unique gifts, and use them to love and serve both our church family and the world around us.

WHAT'S NEXT

We're asking God to give us opportunities so big and beyond our imagination that only He can bring them to life and to raise volunteer leaders who are willing to walk into those opportunities by faith.

PRAYER REQUEST

May each woman be deeply rooted in God's love, fully grasping the vast depths of Christ's love for her, overflowing with His fullness, and serving with confidence in her identity as His beloved daughter, so that she may rest in Him and abound in every good work.



Men's Formation

EVENTS AND GROUPS

Guys Must Be Crazy	18
Bjorklund Men's Group	5
Men of Faith	20
Friday Morning Bible Study	13
Saturday Morning Men's Fellowship	8

ATTENDEES

WHAT WE'RE CELEBRATING

The men's ministry team experienced significant leadership transitions in 2024. Larger scope gatherings were a challenge to plan and execute. However, multiple small groups continued to gather to study God's word and support one another in their faith journeys. A new contingent of men is already gathering to regroup and invite the men at South to connect with each other and God.

WHAT'S NEXT

The leadership team of Men's Ministry is asking God what he has for Men's Ministry in this next season. We long to find the joy that is only found when we are in deep, vulnerable relationships.

"After being diagnosed with metastatic prostate cancer I told my group we were quitting for the summer and possibly for good. The men would have nothing to do with it. They are taking turns leading the discussions. It feels like I just got paid! I am so proud of them. One member was a Unitarian Universalist all his life. Not Christian in any way. He denied that Jesus really died on the cross and of course did not rise from the dead. Now he believes them both and says he is believing in Jesus for everlasting life. Wow."

-Men's Small Group Leader

PRAYER REQUEST

Pray that God makes South a place where men find deep, transformative relationships with other men as they journey in the way of Jesus.



Formation

EVENTS AND GROUPS

Sunday Morning Prayer Team	8
24/7 Prayer	212 Hours, 47 Participants
Baptisms	14 (2 kids, 7 students, 5 adults)
Prayer Ministry Groups	4 Groups, 45 Participants
Small Groups	18 Groups, 160 Participants
Emotionally Healthy Relationships	43 Participants
Prayer Enewsletter	211 Subscribers
Daily Devotional	423 Subscribers

ATTENDEES

WHAT WE'RE CELEBRATING

This past year, we focused on supporting our small groups and invited ideas for new groups as well. Three (3) of those new group offerings came to life as: The Faith Film Collective, The Gospel in The Chosen, and The Anxious Generation Book study. These new groups brought together young families and people of all ages and stages to explore faith, truth, and story through book, film, and The Chosen video series.

WHAT'S NEXT

We are planning to introduce new midweek programming this fall, beginning with an Emotionally Healthy Spirituality class. We hope that these classes will be a good connection point for those looking to build relationships, but also that they will foster spiritual growth and that the people of South will continue to take the next steps that God has for them.

“I am involved in the Sunday morning prayer team, which is available to pray with individuals after church. It has taken some months for people to be willing to come to us and share the deep things of their lives, but it IS happening. It is an honor for the team to pray with you and hear your needs. Together we talk to the Lord, praising Him for the good things and asking Him for help with the things that trouble us. A burden shared is often a burden lightened. I have been entrusted to pray for people experiencing health issues, marital difficulties, family matters, including LGBTQ questions. One woman was healed of debilitating pain after we prayed! God is so GOOD! I am always touched by the tender mercy and love our heavenly Father has for us.”
-Prayer Team Volunteer

PRAYER REQUEST

Please pray for our group leaders as they prepare for a new year of leading their classes, groups, and Bible Studies. We pray that God would give them wisdom as they lead their groups and teach them as they teach others.



GROUPS AND SERVING

Celebrate Recovery Ministry
Mental Health Support Group
Volunteers
Poinsettia/Breads Christmas deliveries
Benevolence Aid Disbursement
Counseling Support Disbursements

ATTENDEES

20-30 attendees
5 attendees
22
33
79
22

WHAT WE'RE CELEBRATING

All of you at South have been so amazing with your financial support of Benevolence this year. You gave over 220 donations that totaled \$37,374. The Benevolence Team distributed a total of \$42,277, helping 79 different families and individuals.

WHAT'S NEXT

We're looking forward to another year of pastoral and compassionate assistance for our church community and the neighborhoods surrounding it. We believe God will expand our teams with additional volunteers who share the same vision of caring for others. We're aiming to sharpen our focus, methods, and giftings together.

The Benevolence Team doesn't often receive thank you notes, but this past January we received one that reminded us of why we do this work:

"Thank you so much to _____ and _____ for taking the time out of their day to genuinely help me. It meant the world to me and came truly as a Godsend. It reminded me of the good people in the world living and giving from their hearts... something I needed to feel again and will now infuse into the new health business I have since started. It was a stressful situation but became a blessing in disguise because of the love I felt that day. Thank you also to the congregation for their donations that made this possible. Helping people really does make a difference. We're all here and in this together. May God bless you..."

PRAYER REQUEST

Pray for the wisdom to support and help people in our community (both church and neighborhood) in the way that would please and honor our Triune God.



Church Operations

COMMUNITY PROJECTS

- Landscaped Island/Entrance designed and completed.
- Renovated and expanded Renewed Treasures Space to support this ministry partner.
- Updated Kids Ministry space through a decor refresh, new paint, chairs, and some classroom upgrades, and installed a wheelchair ramp.
- Updated Student Ministry space through new furnishings, paint, tech, and sound booth updates and installations.
- Conducted a light refresh in our Fellowship Area and New Here and Welcome Center Space.
- Refreshed the church office reception space.
- Replaced two (2) areas of concrete in front of the Barber shop and Renewed Treasures space to ensure safety.
- Regular investments in HVAC, parking lot, and roof repairs to ensure safety, reduce leaks, and manage the climate in the center.

TENANTS AND COMMUNITY AND CHURCH ENGAGEMENT

- We continue to maintain ongoing leases with five (5) paying tenants.
- Requests for the 6510 Community Space are on the rise! This space continues to host classes from the community (like CPR), small baby/bridal showers, and receptions, as well as overflow requests from the church for new classes.
- We're celebrating a team of ten (10) volunteers who help in the church offices during the week. Projects/tasks include painting and various facility projects around the church, cooking for the elders once a month, and counting the offerings each week.

Continued



WHAT WE'RE CELEBRATING

We're incredibly grateful not to be bound by a mortgage; however, ongoing maintenance, repairs, and the capital projects list are growing. We've committed additional funds in our annual budget to save for capital projects this next year, and we continue to navigate the tension of when to replace or repair. Looking back over last year, we're grateful to see some consistency and a refreshed look and feel in the Kids and Student Ministry spaces as well as in our general Fellowship Area and offices. Planning a cohesive look and completing the Island Entrance Landscape project all work to make South's exterior and common ministry spaces feel welcoming, safe, cared for, and beautiful.

WHAT'S NEXT

Refreshment and upgrade projects will be placed on the back burner this next year while we focus efforts on prioritizing and funding efforts toward some significant capital facility projects over the next few years.

In the fall, we plan to embark on the significant undertaking of a playground rebuild for the Early Learning Center and for our littles to use on Sundays as well. We have a project team working together to ensure the entire process is well planned and to ensure we stay within budget. The end goal is to provide an appealing space, age-appropriate equipment, and overall safety for the littles entrusted to us.

Family Ministries at South is one of many vital areas we believe God cares deeply about. The staff at South is dreaming together about what it looks like to live missionally and take steps deeper in our journeys with Jesus from cradle to college...and beyond! Intergenerational gatherings, midweek programs, and a new season of collaboration are on the horizon. There's an opportunity to wrap our arms around the ELC and the families who entrust us with their littles. Let's invite these families to MOMCO, to Sundays and Mid-week opportunities, and let's dream again about where God might be asking us to make a difference... Together.

PRAYER REQUEST

Pray for the wisdom to support and help people in our community (both church and neighborhood) in the way that would please and honor our Triune God.



Food Bank

INVESTMENT

Volunteer Team	140
Volunteer Appreciation Gathering	60
Annual Volunteer Hours	7,344 (\$243,453 value)
Donated Food Value	\$979,200
Monetary Donations	\$23,270 (incl. Christmas Shoppe)

STATISTICS

IMPACT

Total Community Shopper Visits	6,290 (14% increase)
Average Weekly Shoppers	195 (incl. Volunteers & Sundays)
Total People Fed	26,262
Groceries Each Shopper Takes Home	\$75-\$150 worth

“The ministry of the Food Bank is, first and foremost, about people. People that Jesus loves. And each week, we volunteers have the opportunity to share His love with people. As a Master Weaver, God creates a tapestry of all of the volunteers to do his work. Like the back of a tapestry, which is a jumble of nondescript threads, it’s not easy to see the outcome. And yet, He is weaving something beautiful.”
-A Food Bank Volunteer

WHAT WE'RE CELEBRATING

God is writing a story of investment that leads to impact. He continues to faithfully support the Food Bank in many ways through the people of South, its leadership and staff, devoted volunteers, extensive partnerships, and our courageous shoppers. Each week, our volunteers bring grace, prayer, and the love of Jesus, while a growing group of South people serve hot meals that make our shopping space feel like home. Our grocery store and nonprofit partners continue to be vital to our efforts in feeding and caring for families. Together, we’re witnessing God meet needs through the collaborative efforts of the community.

WHAT'S NEXT

We’re excited to keep building on the strong foundation of God’s provision and over 40 years of faithful service. In this next season, we’re asking God to make his love and presence deeply known to our shoppers as they share prayer requests and shop for their families. Two new part-time roles will help us support growth and expand the resources we offer. We’re also stepping into improved communication and deeper connection with volunteers, shoppers, partners, church staff, and donors, because relationships are at the core of who we are and what we do.

PRAYER REQUEST

Pray for God to bring team members who are gifted, passionate, and aligned with our mission as we fill the roles of Food Bank Manager and Christmas Shoppe Coordinator.



Local Outreach

TOGETHER TEAMS PROJECTS

- Ahava Human Trafficking Awareness Christmas Gifts
- Christmas Homeless Gift Bags
- Clothing Drives and Giveaways (2!)
- Teacher/Staff Appreciation at Halcyon School
- Beyond the 90: Summer Soccer Camp

FOOD BANK

- Summer Nights Potlucks: 8 weeks
- Hot Meals Served: 30+ meals fed 2,500+ shoppers & volunteers
- Christmas Shoppe: 112 families, 138 volunteers

PARTNER SUPPORT

- North Littleton Promise Fiesta, Snacks, and Eagle Lake Scholarships
- Host for Love INC Impact Program and Vision Breakfast
- GraceFull Foundation Poverty, Flourishing, & Resilience Workshop
- Whiz Kids Promotion

WHAT WE'RE CELEBRATING

The Local Outreach Team is celebrating how God has grown this volunteer and staff team from the initial vision of organizing local activities to a multi-faceted approach that invites South people to engage beyond our walls. In last year's report, we asked for prayer for more Together Teams, and God responded with six groups who saw ways they could make a difference. We're also building deeper relationships with ministry partners, including our own Food Bank and its Christmas Shoppe. God has been stretching our perspectives of how and where He's working.

WHAT'S NEXT

We look forward to refining our outreach approach as we continue inviting the South community to live missionally in our everyday spaces and places. We envision deeper engagement with our city and the world through partnerships and providing services that meet needs. We're excited to walk alongside those planning Together Teams, serving with our partners, and supporting our Food Bank community at Christmas and throughout the year.

"I experienced a new perspective while providing teacher appreciation meals in Boulder. It was powerful to see three communities unite: teachers serving high-risk students, the transportation department where I work, and South Fellowship Church. Thanks to Together Teams, supportive friends, and my supervisor, all I had to do was see the need and show up. Service doesn't have to be big. God brings the pieces together in beautiful ways."

-A Together Teams Initiator

PRAYER REQUEST

Please pray that all of us at South would continue to be attuned to the Spirit's invitations to live missionally in our spaces, build relationships, and intentionally step into caring for Littleton and the world in the way of Jesus with the heart of Jesus.



Global Outreach

EVENTS AND SERVING

Ministry Partners Supported	23
Mission Advocacy Team (MAT) participants	~24
Global Outreach (GO) team members	5
Ministry Partner Open Houses	4
Short-term trips to Ministry Partners outside the local area	3

ATTENDEES

WHAT WE'RE CELEBRATING

Before they came home on furlough a few years ago, Doug and Nissy viewed the Jesus film with her niece, Ayi. She thanked them sincerely, but said she wasn't quite ready yet. When they were able to return to the field she said, "I want to hear more about Jesus, I'm ready now." They viewed the Jesus Film again and she prayed to receive Christ. "This is the joy of being with people for many years. Their hearts are being prepared and they come to know the Lord when they're ready. We're so grateful we can be there."

WHAT'S NEXT

We are excited about creating a partnership with a church and ministry in Costa Rica to provide easier access for members of South to have a cross-cultural experience. An overseas trip to one of our ministry partners is also a possibility for next summer.

"We want to extend our deepest gratitude for the love you have shown us this week . . . Thank you for coming to visit and serve our family . . . The time, energy, and hours of effort put in this week by your sweet team is a bigger blessing than we could ever express."
-Daniel and Kimberly Shugert after a South team visited and helped them with many projects where they serve in Utah.

PRAYER REQUEST

Please continue to pray for Martine, Caleb, and Constance Karch as they grieve and seek to find a new normal after the passing of their husband and father, Rob Karch. Rob was a dynamic church planter, pastor, professor in Montreal, Quebec.



This map displays the physical location of our Global Ministry Partners.*
Their ministry may be focused on other areas.



Caroline & the
Swamidoss
Family



David &
Lynn



JOY
International



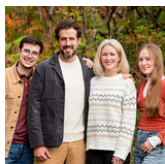
Pennington
Family



Bob
Andrews



Debbie
Suits



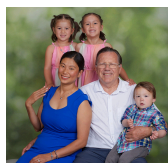
Karch
Family



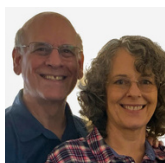
Pete &
Pam Sanderlin



Chris & Marti
Wade



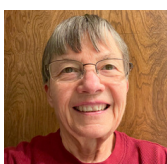
Doug & Nissy
Family**



Kevin &
Teresa



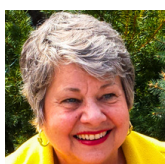
Shannon
Family



Cindy
Langermann



Erin
Layne



Kris
Briggs



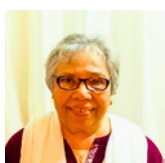
Chris & Joi
Copeland



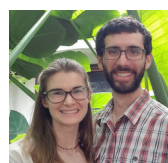
Hammer-
smith Family



Mark &
Sandy



Valsa
Abraham



Daniel &
Kimberly
Shugert



Hannah
Levers



Maxwell
Family

*South Fellowship supports an additional Global Ministry Partner who is not included for security purposes.

**Specific location of Ministry Partners Doug & Nissy Family (Asia) is not included for security purposes.

Staff



Alex Walton
Lead Pastor
alex@southfellowship.org



Andrea Jones
Executive Pastor
andrea@southfellowship.org



Aaron Bjorklund
Associate Pastor
aaron@southfellowship.org



Amy Weaver
Kids Ministry Resident
southkids@southfellowship.org



Angela Dunn
Co-Pastor of Connection
& Formation
angela@southfellowship.org



Dan Elliott
Community Care Pastor
dan@southfellowship.org



Erin Young
Director of Outreach
erin@southfellowship.org



Jessica Rust
Co-Pastor of Connection
& Formation
jessica@southfellowship.org



Kathy Pachal
Director of Kids Ministry
kathy@southfellowship.org



**Kelly
Belcher**
Operations Manager
kelly@southfellowship.org



**Mel
Keys**
Facilities Manager
mel@southfellowship.org



Nathan Holmes
Associate Director of Student
Ministry
nathan@southfellowship.org



**Rebecca
Bell**
ELC Director
rbell@southfellowshipelc.com



**Sean
Switzer**
Director of Student Ministry
sean@southfellowship.org



**Teresa
Eglund**
Communications Director
teresa@southfellowship.org

Elders



Bill Wizeman

Lead Elder

bwizeman@gmail.com
415-269-5762



Dave Shugert

dhshugert@gmail.com
720-290-6864



Jimmy Jones

jajonesccm@sbcglobal.net
303-513-9578



Jonathan (JD) Dunn

jddunn70@gmail.com
646-285-6578



Mike Galuzzi

mikegaluzzi@gmail.com
720-346-5651



Peter Persson

pcpersson@gmail.com
720-602-7344

Alex Walton

alex@southfellowship.org
303-797-1500

Andrea Jones

andrea@southfellowship.org
720-625-8442

Dan Elliott

dan@southfellowship.org
720-201-4518



6560 S BROADWAY | 303-797-1500

South Fellowship Church 2025 Congregation Report

FISCAL YEAR 2024-2025

	Approved July 2025 - June 2026 Budget	Budget 2024/2025	Budget change last year to this year	Actual for 2024/2025
INCOME				
Tithes and Offerings	\$1,300,000	\$1,250,000	\$50,000	\$1,227,832
Transfer from Center Account	\$25,000	\$25,000	\$0	\$0
Transfer from ELC Account	\$100,000	\$100,000	\$0	\$125,000
Food Bank Income	\$15,000			\$23,270
Interest Income	\$40,000	\$50,000	(\$10,000)	\$59,333
Other Income	\$12,000	\$17,700	(\$5,700)	\$11,129
Transfer from Reserves	\$57,000	\$118,303	(\$61,303)	\$65,242
Total Income	\$1,549,000	\$1,561,003	(\$27,003)	\$1,511,805
EXPENSES				
OUTREACH				
Outreach - Local	\$16,750	\$15,700	\$1,050	\$4,891
Outreach - GO Ministries	\$128,820	\$128,820	\$0	\$114,060
Outreach - Food Bank	\$15,300	\$24,000	(\$8,700)	\$17,708
Local Leadership Development	\$30,500	\$24,000	\$6,500	\$23,700
Total Outreach	\$191,370	\$192,520	(\$1,150)	\$160,359
CREATIVE ARTS				
Communication	\$19,550	\$18,050	\$1,500	\$19,243
Services/Video	\$26,170	\$29,975	(\$3,805)	\$30,610
Total Creative Arts	\$45,720	\$48,025	(\$2,305)	\$49,852
CONNECTIONS				
General	\$32,400	\$32,650	(\$250)	\$36,472
Volunteers		\$11,850	(\$11,850)	\$3,405
Total Connections	\$32,400	\$44,500	(\$12,100)	\$39,877
FORMATION				
Classes/Groups	\$3,100	\$1,375	\$1,725	\$147
General and Stewardship	\$2,014	\$5,800	(\$3,786)	\$3,128
Men's and Women's	\$23,624	\$10,000	\$13,624	\$2,740
Young Adults	\$2,400	\$2,400	\$0	\$302
Total Formation	\$31,138	\$19,575	\$11,563	\$6,317
COMMUNITY CARE				
Community and Member Care	\$6,265	\$7,265	(\$1,000)	\$5,787
Celebrate Recovery	\$2,800	\$2,600	\$200	\$1,252
Total Community Care	\$9,065	\$9,865	(\$800)	\$7,039
CHILDREN/YOUTH				
Childcare	\$7,050	\$18,500	(\$11,450)	\$11,852
Kids	\$16,975	\$17,780	(\$805)	\$7,946
Students	\$21,400	\$21,200	\$200	\$20,341
Total Children and Youth	\$45,425	\$57,480	(\$12,055)	\$40,140
OPERATIONS				
Building & Grounds	\$177,500	\$169,900	\$7,600	\$185,272
Church Operations	\$97,500	\$98,100	(\$600)	\$102,786
Special Projects/Capital Improvements	\$50,000		\$50,000	\$58,348
Staff Operations	\$868,806	\$921,038	(\$52,232)	\$861,815
Total Operations	\$1,193,806	\$1,189,038	\$4,768	\$1,208,221
TOTAL EXPENSES	\$1,548,924	\$1,561,003	(\$12,079)	\$1,511,806